#### **Midwestern CT Council on Alcoholism (MCCA)**

Danbury, CT

Connecticut Dept of Mental Health and Addiction Services
Provider Quality Dashboard

Reporting Period: July 2014 - June 2015 (Data as of Sep 17, 2015)

# **Provider Activity**

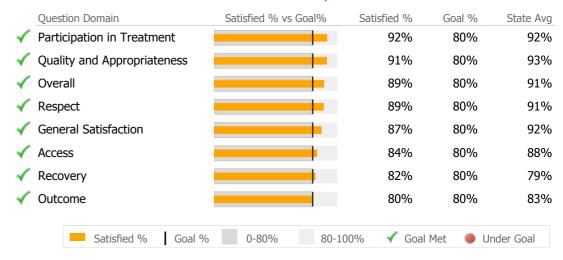




#### Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction			
	Residential Services	1,484	33.3%
	Outpatient	1,087	24.4%
	Case Management	303	6.8%
Forensic SA			
Foren	sics Community-based	1,555	34.8%
Mental Healtl	า		
	Case Management	33	0.7%

#### Consumer Satisfaction Survey (Based on 1,357 FY14 Surveys)



### Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	944	24%	16%	Male	2,893	71%	<b>60%</b>
26-34	1,084	27%	24%	Female 📙	1,184	29%	<b>▼</b> 40%
35-44	756	19%	19%				
45-54	715	18%	23%				
55-64	401	10%	14%	Race	#	%	State Avg
65+	99	2%	4%	White/Caucasian	3,257	80%	<b>▲</b> 66%
				Other	515	13%	13%
<b>Ethnicity</b>	#	%	State Avg	Black/African American	191	5%	<b>▼</b> 17%
Non-Hispanic	3,327	82%	75%	Unknown	81	2%	3%
Hispanic-Other	331	8%	6%	Asian	23	1%	1%
Hisp-Puerto Rican	237	6%	12%	Hawaiian/Other Pacific Islander	8	0%	0%
Unknown	151	4%	6%	Am. Indian/Native Alaskan	2	0%	1%
				Multiple Races	2	0%	1%
Hispanic-Mexican	29	1%	1%				
Hispanic-Cuban	4	0%	0%				
Unique Clients    State Avg    > 10% Over State Avg    > 10% Under State Avg							

#### CM Latino Outreach 945728

Midwestern CT Council on Alcoholism (MCCA)

Addiction - Case Management - Outreach & Engagement

Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2014 - June 2015 (Data as of Sep 17, 2015)

# **Program Activity**

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	202	218	-7%	
Admits	82	103	-20%	•
Discharges	92	94	-2%	
Service Hours	1,110	742	50%	•

#### Service Engagement

% Months Submitted

100% 67%

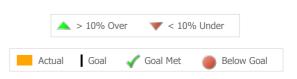
100%



Data Submitted to DMHAS by Month
Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May J
Admissions
Discharges

Services

1 or more Records Submitted to DMHAS



<sup>\*</sup> State Avg based on 6 Active Outreach & Engagement Programs

#### **CTRES.OP Gambling 301740**

Midwestern CT Council on Alcoholism (MCCA)

Addiction - Outpatient - Gambling Outpatient

# Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2014 - June 2015 (Data as of Sep 17, 2015)

# **Program Activity**

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	12	8	50%	•
Admits	6	3	100%	•
Discharges	-	2	-100%	•
Service Hours	114	83	37%	•

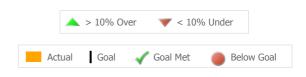
### **Data Submission Quality**

Data Entry	Actual	State Avg
Valid NOMS Data	77%	97%
Valid TEDS Data	0%	36%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	22%
Cooccurring	Actual	State Avg
MH Screen Complete	0%	90%
SA Screen Complete	0%	90%
Diagnosis	Actual	State Avg
√ Valid Axis I Diagnosis	100%	96%
√ Valid Axis V GAF Score	92%	78%

### **Discharge Outcomes**

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	Treatment Completed Successfully		N/A	N/A	75%	41%	N/A
	Service Utilization						
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<b>√</b>	Clients Receiving Services		11	92%	90%	86%	2%
	Service Engagement						
	Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<b>√</b>	2 or more Services within 30 days		5	83%	75%	77%	8%

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admission	S												42%
Discharge	S												0%
Services													42%
	1 or m	nore Reco	rds Subn	nitted to	DMHAS								



<sup>\*</sup> State Avg based on 10 Active Gambling Outpatient Programs

#### MCCA Intensive OP 945351

Midwestern CT Council on Alcoholism (MCCA)

Addiction - IOP - Standard IOP

Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2014 - June 2015 (Data as of Sep 17, 2015)

# **Program Activity**

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	0	2		$\blacksquare$
Admits	-	1	-100%	•
Discharges	-	2	-100%	•
Service Hours	_	_		

### **Data Submission Quality**

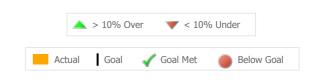
Data Entry		Actual	State Avg
Valid NOMS Data		N/A	96%
Valid TEDS Data		N/A	99%
On-Time Periodic		Actual	State Avg
6 Month Updates		N/A	14%
Cooccurring		Actual	State Avg
MH Screen Complete		N/A	96%
SA Screen Complete	İ	N/A	96%

## **Discharge Outcomes**

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Treatment Completed Successfully		N/A	N/A	50%	55%	N/A	
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Follow-up within 30 Days of Discharge		N/A	N/A	90%	52%	N/A	
Recovery							
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Abstinence/Reduced Drug Use		N/A	N/A	55%	65%	-55%	7
Employed	ĺ	N/A	N/A	50%	31%	-50%	7
Improved/Maintained Axis V GAF Score		N/A	N/A	75%	83%	-75%	7
Not Arrested	į	N/A	N/A	75%	93%	-75%	7
Self Help	'	N/A	N/A	60%	51%	-60%	_
Stable Living Situation	· 1	N/A	N/A	95%	90%	-95%	7
Service Utilization							
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Clients Receiving Services		N/A	N/A	90%	80%	N/A	<b>V</b>

Data Submitted to DMHAS by Month

Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun % Months Submitted Admissions 0% 0% Discharges 1 or more Records Submitted to DMHAS



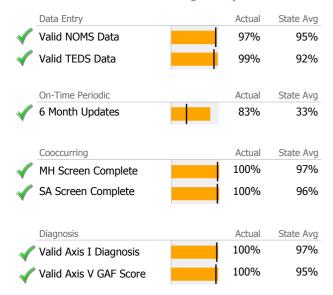
<sup>\*</sup> State Avg based on 50 Active Standard IOP Programs

Reporting Period: July 2014 - June 2015 (Data as of Sep 17, 2015)

# **Program Activity**

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	669	572	17%	•
Admits	509	454	12%	•
Discharges	472	407	16%	•
Service Hours	8,684	7,370	18%	•

## **Data Submission Quality**



#### **Discharge Outcomes**

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
$\checkmark$	Treatment Completed Successfully		257	54%	50%	51%	4%
	Recovery						
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
$\checkmark$	Not Arrested		619	86%	75%	86%	11%
1	Employed		404	56%	50%	40%	6%
	Abstinence/Reduced Drug Use		386	54%	55%	58%	-1%
	Stable Living Situation		639	89%	95%	85%	-6%
	Improved/Maintained Axis V GAF Score		349	64%	75%	62%	-11%
	Self Help	<u> </u>	132	18%	60%	26%	-42%
	Service Utilization						
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
1	Clients Receiving Services		241	96%	90%	81%	6%
	Service Engagement						
	Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	2 or more Services within 30 days		360	75%	75%	73%	0%

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													100%
Services													100%
	1 or mo	ore Reco	rds Subn	nitted to	DMHAS								



<sup>\*</sup> State Avg based on 116 Active Standard Outpatient Programs

#### MCCA OP-Gambling 945740

Midwestern CT Council on Alcoholism (MCCA)

Addiction - Outpatient - Gambling Outpatient

# Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2014 - June 2015 (Data as of Sep 17, 2015)

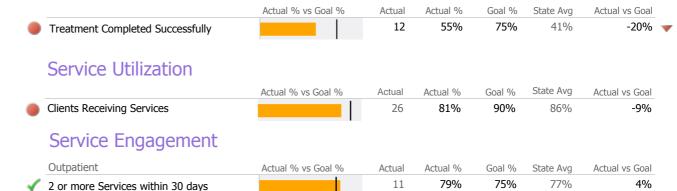
# **Program Activity**

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	51	77	-34%	$\blacksquare$
Admits	14	28	-50%	•
Discharges	22	39	-44%	•
Service Hours	782	1,185	-34%	•

### **Data Submission Quality**

	Data Entry	Actual	State Avg
	Valid NOMS Data	93%	97%
<b>V</b>	Valid TEDS Data	59%	36%
	On-Time Periodic	Actual	State Avg
	6 Month Updates	4%	22%
	Cooccurring	Actual	State Avg
	MH Screen Complete	83%	90%
	SA Screen Complete	83%	90%
	Diagnosis	Actual	State Avg
<b></b>	Valid Axis I Diagnosis	100%	96%
<b>V</b>	Valid Axis V GAF Score	96%	78%

#### Discharge Outcomes



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													50%
Discharges													83%
Services													58%
	1 or mo	ore Recor	ds Subn	nitted to	DMHAS	;							



<sup>\*</sup> State Avg based on 10 Active Gambling Outpatient Programs

#### MCCA Women's Pgm OP 945201

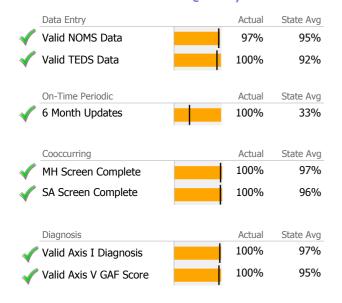
Midwestern CT Council on Alcoholism (MCCA) Addiction - Outpatient - Standard Outpatient Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2014 - June 2015 (Data as of Sep 17, 2015)

# **Program Activity**

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	100	104	-4%	
Admits	85	85	0%	
Discharges	84	99	-15%	•
Service Hours	701	1,114	-37%	•

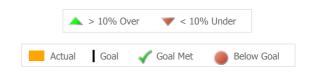
### **Data Submission Quality**



#### **Discharge Outcomes**

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
$\checkmark$	Treatment Completed Successfully		46	55%	50%	51%	5%
	Recovery						
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
$\checkmark$	Not Arrested		100	86%	75%	86%	11%
	Stable Living Situation		106	91%	95%	85%	-4%
	Abstinence/Reduced Drug Use		53	46%	55%	58%	-9%
	Employed		43	37%	50%	40%	-13%
	Improved/Maintained Axis V GAF Score		63	67%	75%	62%	-8%
	Self Help		27	23%	60%	26%	-37%
	Service Utilization						
	Service ounzation	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	Clients Receiving Services	Actual 70 vs Godi 70	27	84%	90%	81%	-6%
	Service Engagement						
	Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	2 or more Services within 30 days		52	74%	75%	73%	-1%

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													100%
Services													100%
	1 or m	ore Reco	rds Subn	nitted to	DMHAS								



<sup>\*</sup> State Avg based on 116 Active Standard Outpatient Programs

#### **McDonough Inten Res 945601**

Midwestern CT Council on Alcoholism (MCCA)

Addiction - Residential Services - SA Intensive Res. Rehabilitation 3.7

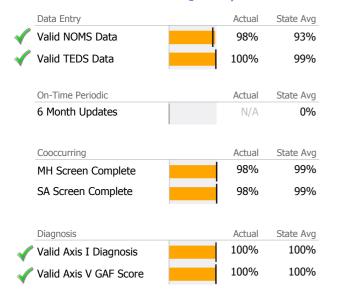
Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2014 - June 2015 (Data as of Sep 17, 2015)

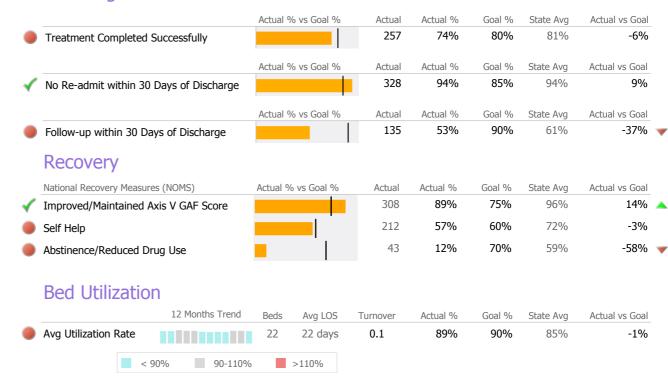
### **Program Activity**

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	364	380	-4%
Admits	349	365	-4%
Discharges	348	364	-4%
Bed Days	7,119	7,309	-3%

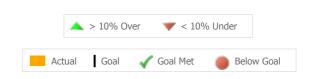
## **Data Submission Quality**



#### **Discharge Outcomes**



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													100%
	1 or mo	ore Recor	ds Subn	nitted to	DMHAS								



<sup>\*</sup> State Avg based on 12 Active SA Intensive Res. Rehabilitation 3.7 Programs

#### New Milford OP 945202

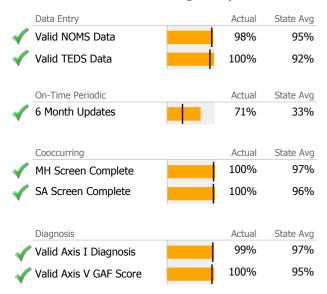
Midwestern CT Council on Alcoholism (MCCA) Addiction - Outpatient - Standard Outpatient Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2014 - June 2015 (Data as of Sep 17, 2015)

# **Program Activity**

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	239	252	-5%
Admits	209	222	-6%
Discharges	214	234	-9%
Service Hours	2.011	2,703	-26%

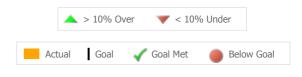
# **Data Submission Quality**



#### **Discharge Outcomes**

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
1	Treatment Completed Successfully		119	56%	50%	51%	6%
	Recovery						
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
$\checkmark$	Not Arrested		223	83%	75%	86%	8%
	Employed		128	48%	50%	40%	-2%
	Abstinence/Reduced Drug Use		138	51%	55%	58%	-4%
	Improved/Maintained Axis V GAF Score		161	73%	75%	62%	-2%
	Stable Living Situation		205	76%	95%	85%	-19%
	Self Help		42	16%	60%	26%	-44%
	Service Utilization						
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	Clients Receiving Services		44	80%	90%	81%	-10%
	Service Engagement						
	Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	2 or more Services within 30 days		117	63%	75%	73%	-12%

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													100%
Services													100%
	1 or mo	ore Reco	rds Subn	nitted to	DMHAS								



<sup>\*</sup> State Avg based on 116 Active Standard Outpatient Programs

#### **PosDir OP-Gambling 790740**

Midwestern CT Council on Alcoholism (MCCA)

Addiction - Outpatient - Gambling Outpatient

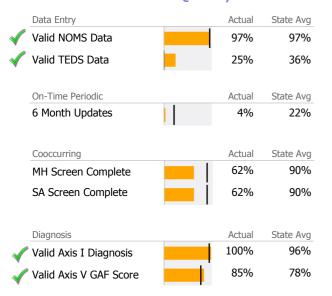
# Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2014 - June 2015 (Data as of Sep 17, 2015)

# **Program Activity**

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	33	30	10%
Admits	7	8	-13% 🔻
Discharges	5	4	25% 🔺
Service Hours	251	272	-8%

### **Data Submission Quality**



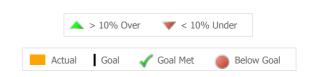
#### **Discharge Outcomes**

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Treatment Completed Successfully		0	0%	75%	41%	-75%	1
Service Utilization							
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Clients Receiving Services		25	86%	90%	86%	-4%	
Carrier Francisco							

#### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		6	86%	75%	77%	11% 🔺





<sup>\*</sup> State Avg based on 10 Active Gambling Outpatient Programs

#### PTIP - 23 Poplar St. 620710

Midwestern CT Council on Alcoholism (MCCA)

Forensic SA - Forensics Community-based - Pre-trial Intervention Programs

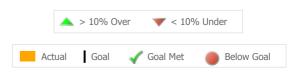
Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2014 - June 2015 (Data as of Sep 17, 2015)

## **Program Activity**

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	125	165	-24%	•
Admits	45	89	-49%	•
Discharges	54	86	-37%	•

Dati	a J	וווטג	itteu	LU	וויוט		Dy I	TOLIC						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	5													92%
Discharges	6													83%
		1 or mo	re Record	ds Sub	mitted to	DMHA:	S							



<sup>\*</sup> State Avg based on 16 Active Pre-trial Intervention Programs Programs

#### PTIP - 90 E. Ridge St. 620709

Midwestern CT Council on Alcoholism (MCCA)

Forensic SA - Forensics Community-based - Pre-trial Intervention Programs

Connecticut Dept of Mental Health and Addiction Services
Program Quality Dashboard
Reporting Period: July 2014 - June 2015 (Data as of Sep 17, 2015)

# **Program Activity**

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	1	2	-50%	•
Admits	-	-		
Discharges	-	1	-100%	•

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													0%
Discharges													0%

1 or more Records Submitted to DMHAS



<sup>\*</sup> State Avg based on 16 Active Pre-trial Intervention Programs Programs

#### PTIP-38 Old RidgeburyRd.620708

Midwestern CT Council on Alcoholism (MCCA)

Forensic SA - Forensics Community-based - Pre-trial Intervention Programs

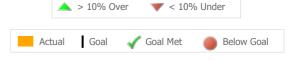
Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2014 - June 2015 (Data as of Sep 17, 2015)

# **Program Activity**

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	960	889	8%
Admits	518	545	-5%
Discharges	373	444	-16% 🔻

Data	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													100%
	1 or mo	re Record	ds Suh	mitted to	DMHA	ς							



<sup>\*</sup> State Avg based on 16 Active Pre-trial Intervention Programs Programs

#### PTIP-Torrington 620714

Midwestern CT Council on Alcoholism (MCCA)

Forensic SA - Forensics Community-based - Pre-trial Intervention Programs

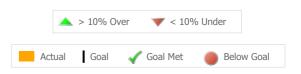
Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2014 - June 2015 (Data as of Sep 17, 2015)

# **Program Activity**

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	499	496	1%
Admits	275	293	-6%
Discharges	126	270	-53% 🔻

Dat	a Ji	וווטג	itteu	LU	וויוט		Dy I.	TOLIC	11					
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admission	S													100%
Discharges	5													83%
		1 or mo	re Record	ds Sub	mitted to	DMHA:	S							



<sup>\*</sup> State Avg based on 16 Active Pre-trial Intervention Programs Programs

#### **Residential Detox 945353**

Midwestern CT Council on Alcoholism (MCCA)

Addiction - Residential Services - Medically Monitored Detox 3.7D

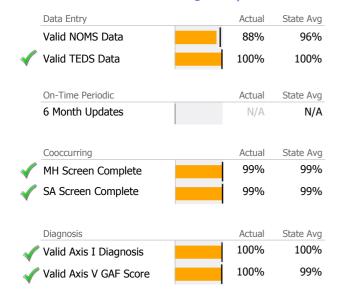
# Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2014 - June 2015 (Data as of Sep 17, 2015)

### **Program Activity**

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	930	905	3%
Admits	1,110	1,105	0%
Discharges	1,109	1,104	0%
Bed Days	4,173	4,176	0%

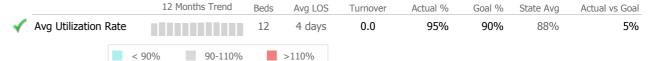
## **Data Submission Quality**



#### **Discharge Outcomes**



#### **Bed Utilization**



	Ju	l Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	5 <u> </u>												100%
Discharges													100%
	1 or	more Reco	ords Subr	nitted to	DMHAS	;							



<sup>\*</sup> State Avg based on 8 Active Medically Monitored Detox 3.7D Programs

#### **RNP OP-Gambling 025740**

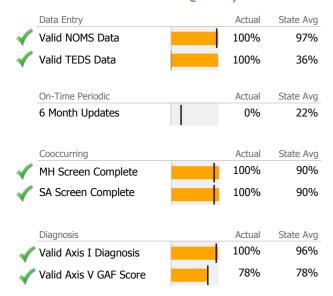
Midwestern CT Council on Alcoholism (MCCA) Addiction - Outpatient - Gambling Outpatient Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2014 - June 2015 (Data as of Sep 17, 2015)

### **Program Activity**

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	18	32	-44%	$\blacksquare$
Admits	1	14	-93%	•
Discharges	-	15	-100%	•
Service Hours	-	89	-100%	•

### **Data Submission Quality**



#### **Discharge Outcomes**

2 or more Services within 30 days

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Treatment Completed Succes	sfully	N/A	N/A	75%	41%	N/A	
Service Utilization	า						
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Clients Receiving Services		0	0%	90%	86%	N/A	_
Service Engagem	nent						
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	

0

0%

75%

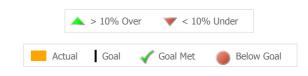
77%

-75% 🐷

### Data Submitted to DMHAS by Month

1 or more Records Submitted to DMHAS

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													8%
Discharges													0%
Services													0%



<sup>\*</sup> State Avg based on 10 Active Gambling Outpatient Programs

#### **Senior Services 945108**

Midwestern CT Council on Alcoholism (MCCA)

Addiction - Case Management - Standard Case Management

## Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2014 - June 2015 (Data as of Sep 17, 2015)

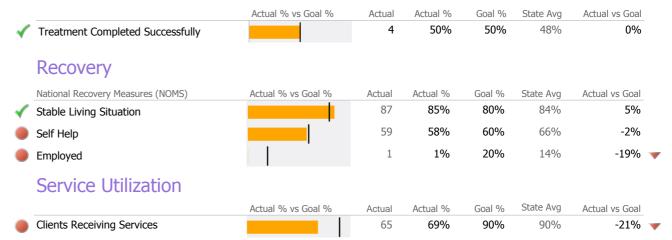
### **Program Activity**

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	102	49	108%	•
Admits	55	45	22%	•
Discharges	8	2	300%	•
Service Hours	419	238	76%	•

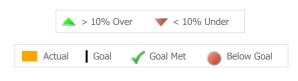
### **Data Submission Quality**

Data Entry	Actual	State Avg
Valid NOMS Data	96%	99%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	56%

#### Discharge Outcomes



		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admission	S													100%
Discharge	S													25%
Services														92%
		1 or mo	ore Recor	rds Subn	nitted to	DMHAS								



<sup>\*</sup> State Avg based on 17 Active Standard Case Management Programs

#### **Sobering Center 945602**

Midwestern CT Council on Alcoholism (MCCA)

Addiction - Residential Services - Recovery House

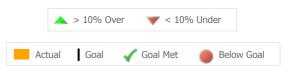
Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2014 - June 2015 (Data as of Sep 17, 2015)

# **Program Activity**

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	450	376	20%	•
Admits	441	401	10%	
Discharges	436	388	12%	•
Bed Days	12,092	9,453	28%	•

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													100%
	1 or mo	ore Recor	ds Subn	nitted to	DMHAS								



<sup>\*</sup> State Avg based on 14 Active Recovery House Programs

#### **Sunrise Terr.PILOTS Dev.945551**

Midwestern CT Council on Alcoholism (MCCA)

Mental Health - Case Management - Supportive Housing - Development

Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2014 - June 2015 (Data as of Sep 17, 2015)

## **Program Activity**

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	33	30	10%
Admits	19	13	46% 🔺
Discharges	18	16	13% 🔺
Service Hours	661	373	77% 🔺

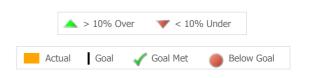
### Recovery

$\checkmark$	Clients Receiving Services		16	100%	90%	88%	10%
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	Service Utilization						
1	Stable Living Situation		31	94%	85%	93%	9%
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

#### **Data Submission Quality**

Data Entry	Actual	State Avg
Valid NOMS Data	98%	99%
On-Time Periodic	Actual	State Avg
6 Month Updates	13%	71%

		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions														92%
Discharges														83%
Services														67%
	1	or mo	ore Recor	ds Subr	nitted to	DMHAS								



<sup>\*</sup> State Avg based on 54 Active Supportive Housing – Development Programs

#### **Trinity Glen-CSSD 94570C**

Midwestern CT Council on Alcoholism (MCCA)

Addiction - Residential Services - Long Term Care 3.3

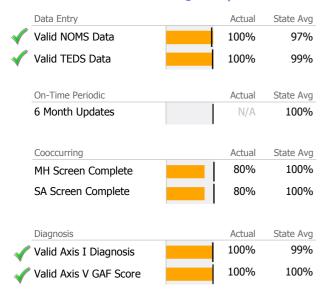
### Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2014 - June 2015 (Data as of Sep 17, 2015)

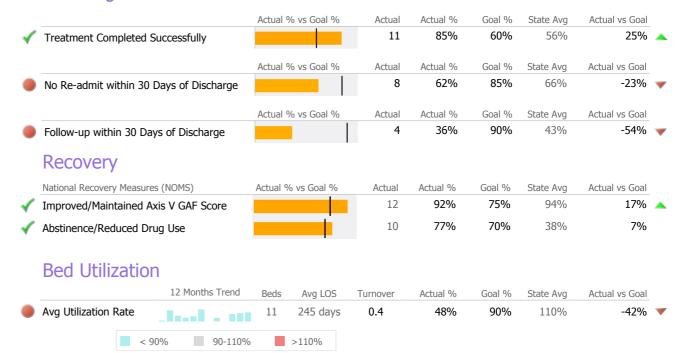
### **Program Activity**

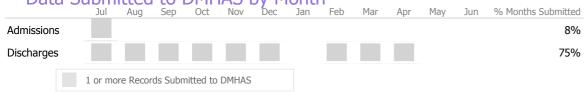
Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	13	31	-58%	•
Admits	4	20	-80%	•
Discharges	13	22	-41%	•
Bed Days	1,610	2,932	-45%	•

## **Data Submission Quality**



#### **Discharge Outcomes**







<sup>\*</sup> State Avg based on 3 Active Long Term Care 3.3 Programs

#### **Trinity Glen-DMHAS 945700**

Midwestern CT Council on Alcoholism (MCCA)

Addiction - Residential Services - Long Term Care 3.3

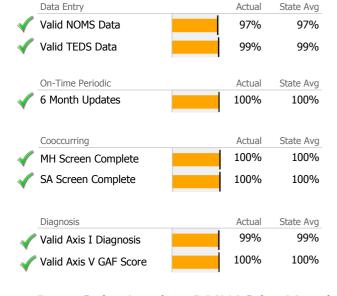
### Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2014 - June 2015 (Data as of Sep 17, 2015)

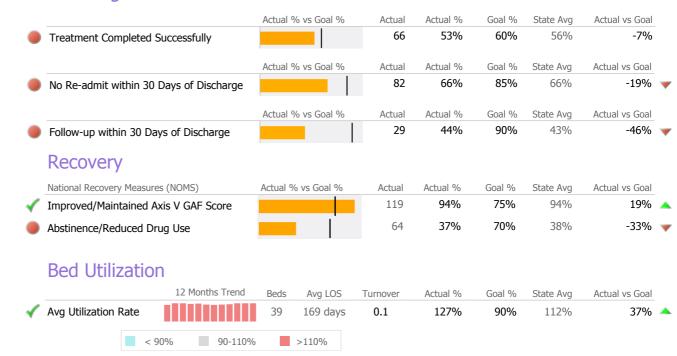
### **Program Activity**

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	163	155	5%
Admits	127	116	9%
Discharges	124	116	7%
Bed Days	18,050	15,847	14% 🔺

### **Data Submission Quality**



#### **Discharge Outcomes**



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													100%
	1 or mo	ore Reco	rds Subn	nitted to	DMHAS								



<sup>\*</sup> State Avg based on 3 Active Long Term Care 3.3 Programs